



**INFORMACION DE OBLIGACIONES DE RECURSOS DEL FORTAMUND**

**SEGUNDO TRIMESTRE 2024**

Partida	Aprobado	Modificado	Recaudado(Ministrado)	Comprometido	Devengado	Ejercido	Pagado
246	0	2700	151.46	151.46	151.46	151.46	151.46
249	0	0	0	0	0	0	0
216	0	24100	12829.97	12829.97	12829.97	12829.97	12829.97
212	0	3800	0	0	0	0	0
211	0	4500	1215.01	1215.01	1215.01	1215.01	1215.01
131	0	3300	0	0	0	0	0
132	0	403950	11534.79	11534.79	11534.79	11534.79	11534.79
141	0	1079355.87	891499.84	562064.04	562064.04	562064.04	562064.04
143	0	220644.13	220083.82	220083.82	220083.82	220083.82	220083.82
159	0	242220	107805.58	107805.58	107805.58	107805.58	107805.58
254	0	19200	4256.97	4256.97	4256.97	4256.97	4256.97
256	0	5050	716.82	716.82	716.82	716.82	716.82
253	0	7880	7865.41	7865.41	7865.41	7865.41	7865.41
911	0	673873.92	0	0	0	0	0
921	0	161819.6	0	0	0	0	0
113	0	1841500	846060.98	846060.98	846060.98	846060.98	846060.98
563	0	0	0	0	0	0	0
567	0	35900	35900	35900	35900	35900	35900
569	0	0	0	0	0	0	0
523	0	27940.92	27940.92	27940.92	27940.92	27940.92	27940.92
441	0	7500	4500	4500	4500	4500	4500
392	0	60000	12295	12295	12295	12295	12295

424	0	125860	125860	125860	125860	125860	125860
382	0	26550	26550	13629.53	13629.53	13629.53	13629.53
353	0	63416.18	63416.18	51166.18	51166.18	51166.18	51166.18
355	0	37800	6212.02	6212.02	6212.02	6212.02	6212.02
799	7529585	1085800.35	134823.95	126681.5	126681.5	126681.5	126681.5
619	0	622454.02	622454.02	622454.02	622454.02	622454.02	622454.02
261	0	379850	379850	167340.44	167340.44	167340.44	167340.44
271	0	179400	54697.25	54697.25	54697.25	54697.25	54697.25
272	0	2200	0	0	0	0	0
291	0	5000	0	0	0	0	0
293	0	1850	0	0	0	0	0
294	0	15797.58	15797.58	15797.58	15797.58	15797.58	15797.58
296	0	81700	81700	20348.83	20348.83	20348.83	20348.83
297	0	500	0	0	0	0	0
339	0	14400	7000	7000	7000	7000	7000
251	0	700	700	700	700	700	700
247	0	65747.5	65747.5	65747.5	65747.5	65747.5	65747.5



